Wireless E-911 PSAP Funding Request/Report Worksheet

	Period:	2003
Total Approved:	\$79,179.00	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	37.500	
Total 911 calls handled by the PSAP	6,700	
Total wireless 911 calls handled by the PSAP	1.200	
Percentage of wireless to total calls :3.20%	Percentage of wireless to	9-1-1 calls :17.91%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Call counting system	\$ 26.033.00	
Voice logging recorder expansion	\$ 6.660.00	
CAD interface to Phase I ALI	\$ 9.626.00	
Total dedicated wireless Equipment :	\$ 42,319.00	
hared Equipment:		
Description	Estimated	Actual
Total Shared Equipment for Formula:		
1 200		
Estimated: or	X	= \$ 0.00
37,500		
37,500 Actual:	X	=
Actual:	X	=
Actual:ocal Exchange Costs (LEC):		
Actual: ocal Exchange Costs (LEC): Description	Estimated	= Actual
Actual: ocal Exchange Costs (LEC): Description Ntelos/Verizon trunking Trunk installation	Estimated \$ 5,000.00 \$ 1,860.00	
Actual: ocal Exchange Costs (LEC): Description Ntelos/Verizon trunking	Estimated \$ 5,000.00	
Actual: ocal Exchange Costs (LEC): Description Ntelos/Verizon trunking Trunk installation	Estimated \$ 5,000.00 \$ 1,860.00	
Actual: Ocal Exchange Costs (LEC): Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: ersonnel Costs: Description	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00	
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00	Actual
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: ersonnel Costs: Description Full time salaries and benefits Part time salaries and benefits	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00	Actual
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00	Actual
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula:	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00	Actual
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula:	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6,860.00 Estimated \$ 100,000.00 \$ 10,000.00 \$ 3,080.00 \$ 113,080.00	Actual
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula:	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00 \$ 113,080.00	Actual Actual = \$ 30,000.00
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula: Estimated: 1,200 or 10.42%	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00 \$ 113,080.00	Actual Actual = \$ 30,000.00
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula: Estimated: 1,200 37,500 Increased to minimum process Actual:	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00 \$ 113,080.00 X percentage	Actual Actual Actual = \$ 30,000.00 Increased to minimum amount
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Part time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula: Estimated: 1,200 37,500 Increased to minimum part of the control of the	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00 \$ 113,080.00 X percentage X	Actual Actual = \$ 30,000.00 Increased to minimum amount =
Actual: Description Ntelos/Verizon trunking Trunk installation Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries and benefits Training costs Total Shared Equipment for Formula: Estimated: 1,200 37,500 Increased to minimum process Actual:	Estimated \$ 5,000.00 \$ 1,860.00 \$ 6.860.00 Estimated \$ 100.000.00 \$ 10.000.00 \$ 3.080.00 \$ 113,080.00 X percentage	Actual Actual Actual = \$ 30,000.00 Increased to minimum amount